

**Adopted Budget for
Date Adopted by Board:**

**SANFORD-FRITCH ISD
August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,444,636
5800	State Program Revenues	\$5,290,152
	Total Revenues	\$6,734,788

Expenditures:		
11	Instruction	\$3,559,903
12	Instructional Resources, Media	\$78,538
13	Curriculum Development & Staff	\$109,573
21	Instructional Leadership	\$5,000
23	School Leadership	\$567,631
31	Guidance & Counseling, Evaluation	\$130,215
32	Social Work Services	\$0
33	Health Services	\$47,403
34	Student Transportation	\$181,575
35	Food Services	\$7,585
36	Co-curricular/ Extra-curricular	\$335,416
41	General Administration	\$447,033
51	Plant Maintenance & Operations	\$876,848
52	Security and Monitoring	\$3,000
53	Data Processing	\$138,528
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$216,540
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$30,000
	Total Adopted Expenditure Budget	\$6,734,788.00
	Difference in Revenue/Expenditures	\$0.00

